

# WASHINGTON

## SUMMARY OF MONTHLY TRANSPORTATION SERVICE BILLING RATES

**EFFECTIVE:**  
**November 1, 2022**

SCHEDULE 41 NON-RESIDENTIAL <u>TRANSPORTATION SERVICE</u>	SCHEDULE 42 LARGE VOLUME NON-RESIDENTIAL <u>FIRM TRANSPORTATION SERVICE</u>	SCHEDULE 42 LARGE VOLUME NON-RESIDENTIAL <u>INTERRUPTIBLE TRANSPORTATION SERVICE</u>
<b>Customer Charge:</b> \$250.00 <b>Transportation Charge:</b> \$250.00  <b>Volumetric Charges:</b> <u>Commercial</u> 1st 2,000 therms: \$0.38083 All additional therms: \$0.33552  <u>Industrial</u> 1st 2,000 therms: \$0.37098 All additional therms: \$0.32687  <b>Minimum Monthly Bill:</b> \$500.00	<b>Customer Charge:</b> \$1,300.00 <b>Transportation Charge:</b> \$250.00  <u>Commercial Volumetric Charges:</u> 1st 10,000 therms: \$0.15376 Next 20,000 therms: \$0.13764 Next 20,000 therms: \$0.10553 Next 100,000 therms: \$0.08445 Next 600,000 therms: \$0.05629 All additional therms: \$0.02111  <u>Industrial Volumetric Charges:</u> 1st 10,000 therms: \$0.15086 Next 20,000 therms: \$0.13503 Next 20,000 therms: \$0.10354 Next 100,000 therms: \$0.08283 Next 600,000 therms: \$0.05523 All additional therms: \$0.02071  Firm Distribution Capacity Chg. (MDDV) \$0.15748  <b>Minimum Monthly Bill:</b> \$1,550.00 Plus for Firm Service: Distribution Capacity Charge	<b>Customer Charge:</b> \$1,300.00 <b>Transportation Charge:</b> \$250.00  <u>Commercial Volumetric Charges:</u> 1st 10,000 therms: \$0.14295 Next 20,000 therms: \$0.12797 Next 20,000 therms: \$0.09813 Next 100,000 therms: \$0.07851 Next 600,000 therms: \$0.05235 All additional therms: \$0.01961  <u>Industrial Volumetric Charges:</u> 1st 10,000 therms: \$0.14372 Next 20,000 therms: \$0.12865 Next 20,000 therms: \$0.09865 Next 100,000 therms: \$0.07894 Next 600,000 therms: \$0.05263 All additional therms: \$0.01973  Pipeline Capacity Chg. per therm: \$0.03038 Storage Charge per MDDV: \$0.10208  <b>Minimum Monthly Bill:</b> \$1,550.00 Plus for Firm Service: Distribution Capacity Charge
<b>SCHEDULE 43 HIGH-VOLUME NON-RESIDENTIAL <u>FIRM TRANSPORTATION SERVICE</u></b>	<b><u>PENALTY CHARGES:</u></b>	
<b>Customer Charge:</b> \$38,000.00 <b>Transportation Charge:</b> \$250.00 <b>Minimum Monthly Bill:</b> \$38,250.00  <b>Volumetric Charges:</b> All therms: \$0.00578	Balancing Charge: Above/Below 3% for August - February \$1.00/therm Above/Below 5% for March - July \$1.00/therm  Entitlement Ovrerrun Charges: \$1.00/therm Entitlement Underrun Charges: \$1.00/therm	
<b>SCHEDULE 43 HIGH-VOLUME NON-RESIDENTIAL <u>INTERRUPTIBLE TRANSPORTATION SERVICE</u></b>	<b><u>OTHER CHARGES:</u></b>	
<b>Customer Charge:</b> \$38,000.00 <b>Transportation Charge:</b> \$250.00 <b>Minimum Monthly Bill:</b> \$38,250.00  <b>Volumetric Charges:</b> All therms: \$0.00521	Unauthorized Use - Violation of Curtailment Order: \$10.00/th  Annual Sales WACOG: \$0.46972 Winter Sales WACOG: \$0.56965	



503-226-4211  
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**SUMMARY OF ADJUSTMENTS TO RATES AND CHANGES IN PRICES AND REVENUES  
EFFECTIVE November 1, 2022**

<b>ADJUSTMENTS TO SALES SERVICE RATES</b>				
Sales Service	New Temporary Adjustments (per therm)	Net Gas Cost & Demand Changes (per therm)	Changes in Base Rates (per therm)	Net Change in Rates (per therm)
RESIDENTIAL - RS 2	\$0.02475	\$0.10106	\$0.03902	\$0.16483
COMMERCIAL - RS 3	\$0.09147	\$0.10106	\$0.03503	\$0.22756
LARGE COMMERCIAL - RS 41	\$0.09720	\$0.12099	\$0.02782	\$0.24601
INDUSTRIAL - RS 42FS	\$0.11401	\$0.12099	\$0.00614	\$0.24114
INTERRUPTIBLE - RS 42IS	\$0.07555	\$0.12099	\$0.00566	\$0.20220

<b>CHANGES IN PRICE: SALES SERVICE</b>			
Sales Service	Rates Effective 11/1/2021	Rates Effective 11/1/2022	Percent Change (excludes customer charge)
RESIDENTIAL - RS 2	\$1.05147	\$1.21630	15.7%
COMMERCIAL - RS 3	\$1.02282	\$1.25038	22.2%
LARGE COMMERCIAL - RS 41	\$0.79066	\$1.03667	31.1%
INDUSTRIAL - RS 42FS	\$0.51347	\$0.75461	47.0%
INTERRUPTIBLE - RS 42IS	\$0.54885	\$0.75105	36.8%

<b>CHANGES IN REVENUE</b>	
Annual change due technical rate adjustments	(\$2,292,863)
Annual change due to purchased gas cost adjustments	\$19,438,792
Annual change due to permanent rate adjustments	\$3,000,000
<b>Total change in revenues</b>	<b>\$20,145,929</b>
Bill change per month for (typical) Schedule 2 sales service customer	\$9.30
Bill change per month for (typical) Schedule 3 sales service customer	\$53.63
Bill change per month for (typical) Schedule 42 sales service customer	\$3,102.14