

NORTHWEST NATURAL GAS COMPANY

WN U-6

Original Sheet 215.2

SCHEDULE 215 ADJUSTMENT TO RATES ENERGY EFFICIENCY SERVICE AND PROGRAMS (continued)

Schedule		Schedule G Current Year Costs	Schedule Historical Balance	CPA Amortization	Total
42 CSF	Block 1	\$0.02108	\$0.00229	\$0.00104	\$0.02441
	Block 2	\$0.01887	\$0.00205	\$0.00093	\$0.02185
	Block 3	\$0.01447	\$0.00157	\$0.00071	\$0.01675
	Block 4	\$0.01157	\$0.00126	\$0.00057	\$0.01340
	Block 5	\$0.00772	\$0.00084	\$0.00038	\$0.00894
	Block 6	\$0.00289	\$0.00031	\$0.00014	\$0.00334
42 ISF	Block 1	\$0.00000	\$0.00000	\$0.00087	\$0.00087
	Block 2	\$0.00000	\$0.00000	\$0.00078	\$0.00078
	Block 3	\$0.00000	\$0.00000	\$0.00060	\$0.00060
	Block 4	\$0.00000	\$0.00000	\$0.00048	\$0.00048
	Block 5	\$0.00000	\$0.00000	\$0.00032	\$0.00032
	Block 6	\$0.00000	\$0.00000	\$0.00012	\$0.00012
42 CTF	Block 1	\$0.00000	\$0.00000	\$0.00056	\$0.00056
	Block 2	\$0.00000	\$0.00000	\$0.00050	\$0.00050
	Block 3	\$0.00000	\$0.00000	\$0.00039	\$0.00039
	Block 4	\$0.00000	\$0.00000	\$0.00031	\$0.00031
	Block 5	\$0.00000	\$0.00000	\$0.00021	\$0.00021
	Block 6	\$0.00000	\$0.00000	\$0.00008	\$0.00008
42 ITF	Block 1	\$0.00000	\$0.00000	\$0.00056	\$0.00056
	Block 2	\$0.00000	\$0.00000	\$0.00050	\$0.00050
	Block 3	\$0.00000	\$0.00000	\$0.00039	\$0.00039
	Block 4	\$0.00000	\$0.00000	\$0.00031	\$0.00031
	Block 5	\$0.00000	\$0.00000	\$0.00021	\$0.00021
	Block 6	\$0.00000	\$0.00000	\$0.00008	\$0.00008
42 CSI	Block 1	\$0.01563	\$0.00252	\$0.00062	\$0.01877
	Block 2	\$0.01399	\$0.00225	\$0.00055	\$0.01679
	Block 3	\$0.01072	\$0.00173	\$0.00042	\$0.01287
	Block 4	\$0.00858	\$0.00138	\$0.00034	\$0.01030
	Block 5	\$0.00572	\$0.00092	\$0.00023	\$0.00687
	Block 6	\$0.00215	\$0.00035	\$0.00008	\$0.00258
42 ISI	Block 1	\$0.00000	\$0.00000	\$0.00080	\$0.00080
	Block 2	\$0.00000	\$0.00000	\$0.00072	\$0.00072
	Block 3	\$0.00000	\$0.00000	\$0.00055	\$0.00055
	Block 4	\$0.00000	\$0.00000	\$0.00044	\$0.00044
	Block 5	\$0.00000	\$0.00000	\$0.00029	\$0.00029
	Block 6	\$0.00000	\$0.00000	\$0.00011	\$0.00011
42 CTI	Block 1	\$0.00000	\$0.00000	\$0.00051	\$0.00051
	Block 2	\$0.00000	\$0.00000	\$0.00046	\$0.00046
	Block 3	\$0.00000	\$0.00000	\$0.00035	\$0.00035
	Block 4	\$0.00000	\$0.00000	\$0.00028	\$0.00028
	Block 5	\$0.00000	\$0.00000	\$0.00019	\$0.00019
	Block 6	\$0.00000	\$0.00000	\$0.00007	\$0.00007
42 ITI	Block 1	\$0.00000	\$0.00000	\$0.00047	\$0.00047
	Block 2	\$0.00000	\$0.00000	\$0.00042	\$0.00042
	Block 3	\$0.00000	\$0.00000	\$0.00032	\$0.00032
	Block 4	\$0.00000	\$0.00000	\$0.00026	\$0.00026
	Block 5	\$0.00000	\$0.00000	\$0.00017	\$0.00017
	Block 6	\$0.00000	\$0.00000	\$0.00006	\$0.00006
43 TF		\$0.00000	\$0.00000	\$0.00002	\$0.00002
43 TI		\$0.00000	\$0.00000	\$0.00002	\$0.00002

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d.b.a. NW Natural